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Our District received \$4 million of AFG funding for FY 2019-2020. The following is a breakdown and status of funds allocated per department and work committed as of August 31, 2019:

Department	Amount	Percentage	Committed	Amount
Carpentry/Roofing	\$ 1,702,901	50 %	37%	\$ 210,600



Roof Replacement	\$ 600,000	54 %	30%	\$ 98,399
Lighting Upgrade	\$ 480,000	0 %	0 %	\$ 480,000
DDC Upgrade	\$ 190,000	67 %	28 %	\$ 8,451

Respectfully Submitted,

Mike Beaujeu

Director

Maintenance, Operations & Transportation

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