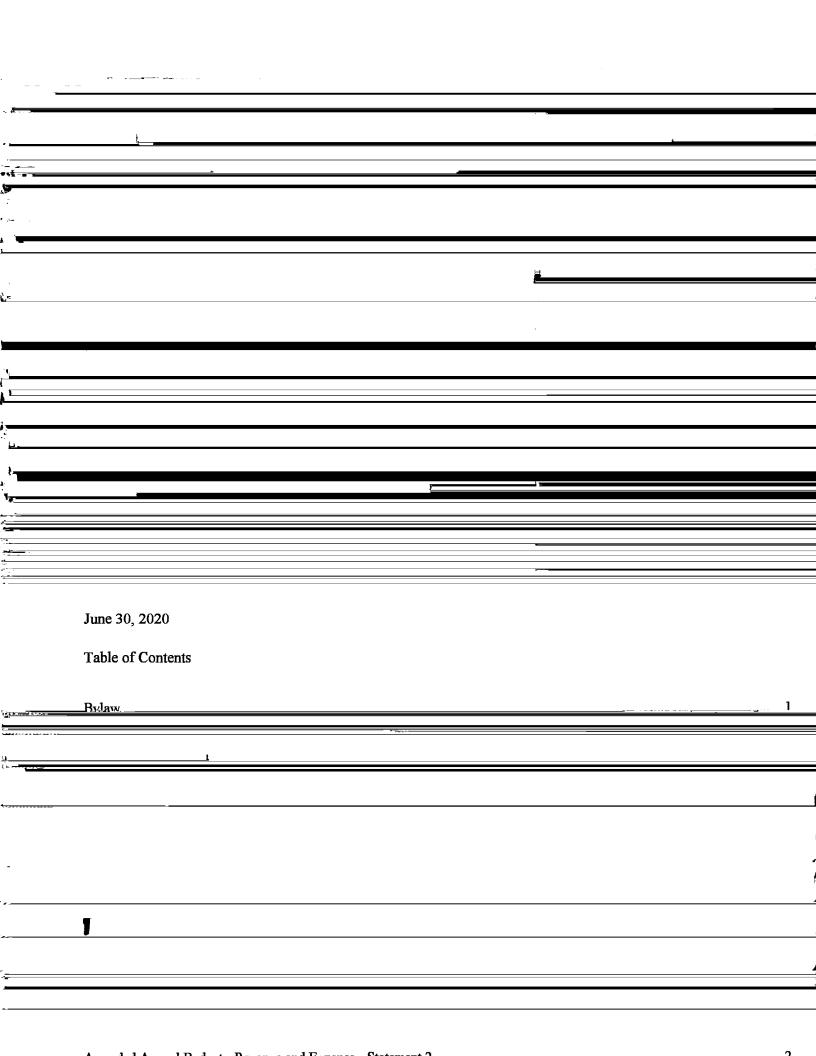
Amended Annual Budget

School District No. 38 (Richmond)

June 30, 2020

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	Y E-1-1 L 20 2020		
	Year Ended June 30, 2020		
		2020 Amended	2020
		2020 Amenueu	2020
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School District No. 38 (Richmond)
Amended Annual Budget - Changes in Net Financial Assets (Debt) Year Ended June 30, 2020

· · · · · · · · · · · · · · · · · · ·	2020 Amended	2020
	Annual Budget	Annual Budget
Surplus (Deficit) for the year	(699,843)	(2,606,227)
Acquisition of Tangible Capital Assets From Operating and Special Purpose Funds	(776,200) (7,318,777)	(758,555) (8,777,364)
From Local Capital From Deferred Capital Revenue	(22,557,614)	(33,330,653)
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169,566,932

6,618,946

22 415 979

170,900,107

6,587,355

School District No. 38 (Richmond)

Instruction

District Administration

Amended Annual Budget - Operating Revenue and Expense Year Ended June 30, 2020

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		2020 Amended	2020
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I	Revenues	"	**
I	Provincial Grants		
	Ministry of Education	185,466,964	183,252,754
	Other	90,000	128,000
	Cuter Control	20,000	00.500.604
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	Other Revenue	849,954	849,954
_	Rentals and Leases	1,380,721	1,110,721
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	Expenses		
	Instruction	170.900.107	169.566.932

School District No. 38 (Richmond)

Amended Annual Budget - Schedule of Operating Revenue by Source Year Ended June 30, 2020

Year Ended June 30, 2020		
	2020 Amended	2020
	2020 Amended Annual Budget	Annual Budget
No.		12
Provincial Grants - Ministry of Education		
Operating Grant, Ministry of Education	181,362,326	179,107,824
Other Ministry of Education Grants		
Pay Equity	2,215,706	2,215,706
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m	21 (80	21 600
Transportation Supplement	21,608 144,720	21,608 185,012
Carbon Tax Grant	1,568,622	1,568,622
Employer Health Tax Grant FSA Scorer	27,292	27,292
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						Annual Budget	Annual Budget	
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Salaries

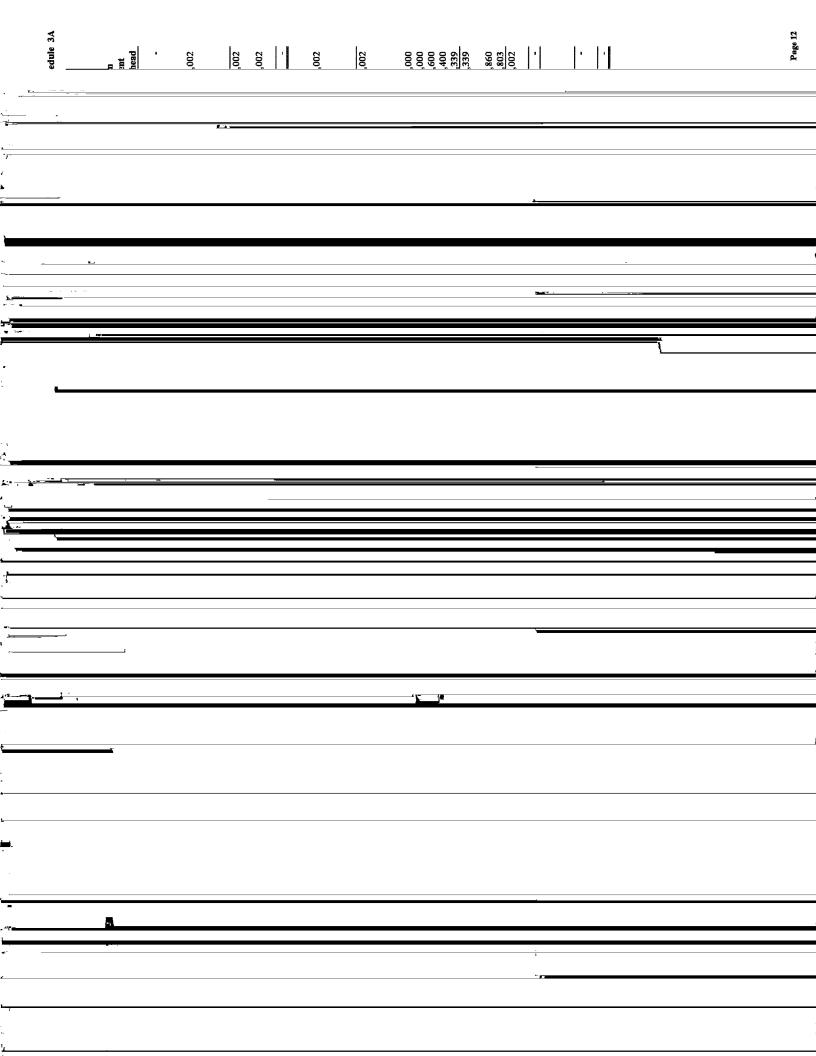
Amended Annual Budget - Special Purpose Revenue and Expense

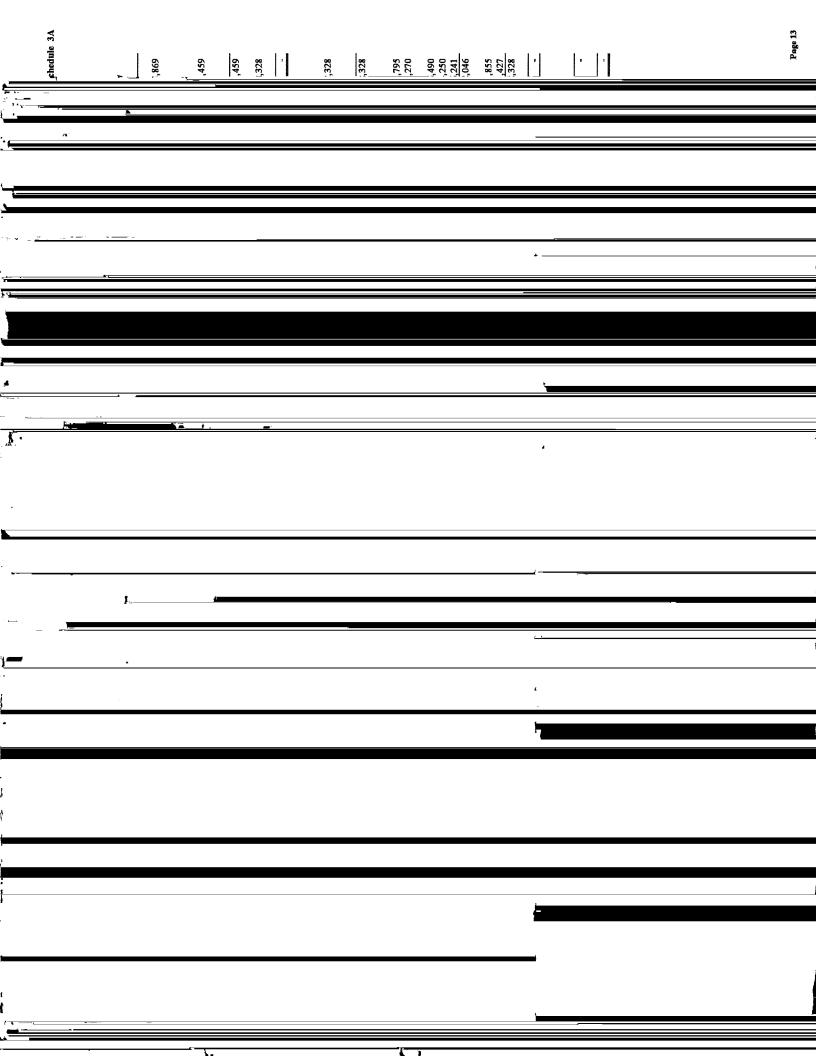
Year Ended June 30, 2020

	2020 Amended	2020	
	Annual Budget	Annual Budget	
	\$	\$	
Revenues			
Provincial Grants			
Ministry of Education	39,709,630	33,803,660	
Federal Grants	1,562,328	1,463,459	
Other Revenue	7,866,968	7,854,617	
Investment Income	38,900	38,900	
T . 10	AN 177 072	12 160 626	

Expenses
Instruction
46,687,014
40,768,693
742 152
742 152

Operations and Maintenance 971,459 890,235





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School District No. 38 (Richmond)

Amended Annual Budget - Capital Revenue and Expense Year Ended June 30, 2020

2020 Amended Annual Budget

5		2020 Amen	ded Annual Budge	t	
		Invested in Tangible Capital Assets \$	Local Capital \$	Fund Balance \$	2020 Annual Budget \$
Revenues Investment Income	1.9	n 200 422	1,735,443	1,735,443	1,304,327
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