



Report to Facilities and Building Committee (Public)

Date: May 3, 2023

From: Frank Geyer, Executive Director, Facilities Services

/Richmond Project Team

Subject: Facilities Planning Update

The following report is for information only. No further action on the part of the Facilities & Building Committee is required at this time.

STRATEGIC PLAN REFERENCES

Strategic Priority 3: Optimized Facilities & Technology

9 Goal 2: The [• š CE] š [• (] o- ĩñ]ained, eqŪEable, safe, and conducive to learning.

DISCUSSION

Major Items of note:

1. Long Range Facilities Plan (LRFP)

The Planning Team continues to update the LRFP Action Plan to track planning actions, facilities decisions of the Board of Education and potential or recommended changes for the next revision of the LRFP in 2023 .

The proposed expansion projects at Brighthouse and Talmey Elementary, contained in the past four Capital Plan submissions, have not yet been supported by MECC. The Planning Team met with the MECC Capital Management team on 25 April 2023 to discuss the need for timely Ministry support of capital expansion projects in the City Centre Area. The meeting also reviewed land use strategies impacting growth trends in the District and projections, based on local knowledge on development activity, Metro Vancouver Regional Growth Strategy and City Centre Area Plan and Official Community Plan for City of Richmond.

There is an urgency for capital project approvals to address the rapid enrolment growth, growing space shortfall and lack of space for portables in City Centre school sites and further meetings with MECC are being planned.

B. Major Local Capital Projects (capital projects greater than \$1 Million funded by Board of Education)

1. Rideau Park Resource Centre (\$1 Million)

x Construction well underway, no issues; targeting substantial completion by end of May 2023 with occupancy over the Summer ; on budget .

2. Classroom Ventilation Program (\$12 Million max.)

x Construction substantially completed at Mitchell, Cook, Ferris (Phase 1) , Lee , McKay , Grauer , Garden City and Kidd ; work underway at Blundell , Woodward, and Gilmore ; planning work at Steves and Dixon; no major issues; targeting substantial completion by September 2023; on budget .

C. Minor Capital Projects (less than \$1 Million funded by the Province)

1. Mechanical System Upgrades

x Shop dust extraction system replacement at Matthew McNair Secondary underway t completion by August 2023 (2022/23 SEP - \$472,000) .

x Lab ventilation system upgrades at three secondary schools (A.R. MacNeill, H.J. Cambie, Matthew McNair) underway ; planning underway at Steveston -London Secondary ; completion of all by September

September

- x Work on SD38 Plumbing Upgrade Program well underway re-piping existing designated drinking water stations (sinks, fountains, bottle fillers) with elevated lead levels to having to flush daily

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individual level.

- Continuing to deal with the issue of rodents in our building by adding a temporary second pest control technician to deal with alternative measures and service calls; positive outcome with the additional technician support.
- Continuing to implement recommendations contained in the Operations & Rentals Department independent review report, including updating of procedural manuals which was completed this summer. All the job descriptions have been updated and are ready for review.
- Implemented a training and coaching program for custodial staff including a new process for quality assurance for cleaning standards and a performance improvement plan to assist staff in meeting job requirements.
- Assistant Manager Operations & Rentals has implemented site visits and follow up with administrators, provi

Minutes

Planning and Development Division
Community Social Development

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Child Care Development Advisory Committee

March 1, 2023

Held via Zoom

7:00 595.42 Td (0 612 Tf 321 0 612 792 re W* n BT /TT2 12

School District Reports

i. School Board Liaison

Trustee Larson provided an update that there was a Provincial Council meeting this weekend with Deputy Minister Christina Zacharuk and Patricia Boyle. It was noted that there is excitement around the new child care initiatives.

ii. Community Updates

i. Richmond Children First

No report.

ii. Child Care Resource and Referral (CCRR) Update

The Richmond CCRR was a successful recipient of a Child Care Grant from the City to support a workshop for child care providers with Dr. Mariana Brussoni. This will be a keynote presentation and workshop that will take place during the Child Care Month Gala.

CCRR is hosting an upcoming workshop F D O O H G 3 < R X Q J : L @ I G h D Q G * U R Z
3 part series with Dr Minnie Mossop on March 29, April 5 and April 12. Registration is now open at <https://www.richmondkids.ca/en/workshops/young-wild-and-growing>.

Next Meeting

Next meeting will take place on April 5, 2023 at 7:00 pm via Zoom

Adjournment

The Committee Chair adjourned the meeting at 8:03 p.m. **CARRIED**

Certified a true and correct copy of the minutes of the meeting of the Child Care Development Advisory Committee of the Council of the City of Richmond held on March 1, 2023.

via email

Chantelle Pereira
Chair

April 5, 2023

Date

via email

Kristy Ng
Recorder

April 5, 2023

Date