

## Finance and Legal Committee Public Meeting Agenda

Wednesday, April 19, 2023 at 10:00 am  
via Zoom

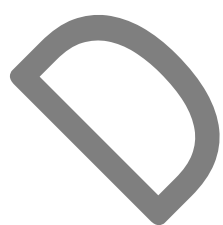
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The Richmond Board of Education acknowledges and thanks the First Peoples of the Inuv/A language group on whose traditional and unceded territories we teach, learn and live.

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1. Adopt Agenda
2. Approve Minutes  
Public minutes from meeting held February 15, 2023 attached.
3. Human Resources Update  
Report from the Executive Director, Human Resources attached.
4. d CE μ • Expenses for Three Months Ending in March 31, 2023 (Recommendation)  
Report from the Assistant Secretary Treasurer attached.
5. Budget Update  
Presentation from the Secretary Treasurer
6. Next Meeting Date Wednesday, May 17, 2023 at 10:00 am
7. Adjournment



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- o Enrolling staffing has increased modestly in secondary, in response to enrolment growth at certain schools.
5. Non-enrolling Staffing
- o As in previous years, a modest amount of non-enrolling staffing has been added in the district as a result of Ministry CEF (Classroom Enhancement Fund) monies.
6. TTOC Shortages
- o Richmond continues to experience daily TTOC shortages with the average number of unfilled secondary classrooms being five (5) and the average number of elementary classrooms being eighteen (18) this school year.
7. 2023/2024 Teacher Recruitment
- o Interviews are currently being held with external candidates in preparation for the 2023/2024 school year.
  - o Richmond currently has approximately 145 Teacher Candidates completing their practicums in the district; 30 of whom will be spending an additional 3 weeks in Richmond once the practicum has been completed for further learning.
  - o All 145 Teacher Candidates who successfully complete their practicums will be offered an interview and, as appropriate, offered positions in the district.
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## Report to the Finance and Legal Committee Public

Date: April 19, 2023

From: Maria Fu, Assistant Secretary Treasurer

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### RECOMMENDATION

WHEREAS the Board of Education of School District No. 38 (Richmond) is paying for expenses incurred by the Trustees in the discharge of their duties,

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