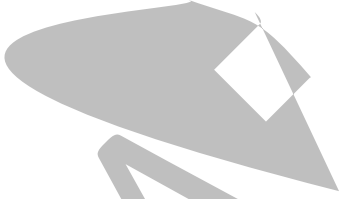


Richmond School District  
7811 Granville Avenue, Richmond BC V6Y3E3  
604-668-



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## Report to Facilities and Building Committee (Public)

DATE: November 1, 2023

FROM: Steve Ahluwalia, Director, Richmond Project Team  
Umur Olcay, Manager, Facilities Planning

SUBJECT: Facilities Planning Update

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The following report is for information only. No further action on the part of the Facilities & Building Committee is required at this time.

### STRATEGIC PLAN REFERENCES

Strategic Priority 3: Optimized Facilities & Technology

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### DISCUSSION

Major Items of note:

#### 1. Long Range Facilities Plan (LRFP)

The Planning Team continues to update the LRFP Action Plan to track planning actions, numbers, facilities decisions, and potential changes for the next revision of the LRFP in 2024.

#### 2. Seismic Mitigation Program (SMP)

Refer to Richmond Project Team Report.

#### 3. Childcare BC New Spaces Fund (NSF)

Refer to Richmond Project Team Report.

#### 4. Integrated Child & Youth Teams (ICY):

In September 2022, R.M. Grauer Elementary and Kathleen McNeely Elementary were chosen as the

6.



- 9. Childcare Facility James McKinney Elementary (\$1.98 Million)
    - x Expected completion in September 2024, on budget.
  - 10. Childcare Facility William Bridge Elementary (\$1.98 Million)
    - x Expected completion in September 2024, on budget.
  - 11. Childcare Facility Adult Education Centre (\$2.3 Million)
    - x Expected completion in September 2024, on budget.
  - 12. Brighthouse Building Addition
    - x Approved for a six modular classroom addition. Currently awaiting project funding agreement.
  - 13. Cook Building Addition
    - x Approved for a five modular classroom addition. Currently awaiting project funding agreement.
- B. Major Local Capital Projects (capital projects greater than \$1 Million funded by Board of Education)
- 1. Rideau Park Resource Centre (\$4 Million)
    - x Construction completed and staff have moved in
  - 2. Classroom Ventilation Program (up to \$12 Million)
    - x Construction completed at 12 elementary schools (Mitchell, Manoah Steves, Walter Lee, Blundell, Donald E. McKay, William Cook, Garden City, MR Grauer, Thomas Kidd, Daniel Woodruff, A. J. and B. J. Dison, 2nd St. Doon, D. J. Faris, B50rd & @eg @aniel
    - x Expected completion of deficiencies by December 2024. Currently under budget.
- C. Minor Capital Projects

2. Electrical System/Energy Upgrades

- x LED lighting upgrade at Hugh McRoberts Secondary and Lord Byng Elementary currently being tendered. Expected completion by March 2024 (2023/24 CNCP \$636,000)

D. Minor Capital Projects (less than \$1 Million, but of significance)

- x The BC Hydro electrical service upgrade at Manoah Steves Elementary completed was necessary to support the classroom ventilation systems and a new modular childcare facility (\$200,000)
- x Plumbing Upgrade Program completed 39 drinking water stations (sinks, fountains and bottle fillers) with elevated lead levels were remediated and 15 handwashing sinks were installed (\$320,000)

Steve Ahluwalia PEng MBA  
Director, Richmond Project Team





## Operations Activities

Highlights in the Operations & Rentals, Transportation, Assets & Safety, and Energy & Sustainability Departments:

### { Operations & Rentals

- Halloween Preparation completed During the weekend prior to Halloween we will have two security and two district roving patrols controlling all sites. McMath will have two stat guards on site in the evening from Friday October 27 up to and including Halloween night
- On Halloween night we have two security and six roving patrols controlling all sites. All the secondary schools and 14 elementary schools will have stat guards on site
- The Operations department is working on the recruitment of substitute custodians to mitigate the staffing shortages we have been dealing with. Over the next few weeks, we will have eight new custodians starting with the District and
- The custodial staff continues to provide a safe and healthy -11 Tf 427.42 556 (in)6 (inB22 792 re W\* w



**Child Care Development Advisory Committee**  
September 6, 2023  
7:00 PM  
Virtual Meeting

Members in Attendance: Chantelle Pereira (Chair), Tania Lam, Diana Ma, Elana van Veen, Karen Jensen, Rowena Raber, Joyce Lin, Zolzaya Tuguldur, Chris Duggan (Staff Liaison), Carol Day (Council Liaison), Heather Larson (Trustee Liaison)

Regrets: Kevin Ching (Vice Chair), Jocelyn Wong, William Tsai, Harinder Mahli, Vedrana Tomić, Tiffany Mallen (Recording Secretary).

- 1. Welcome, Introduction and Regrets  
The Chair welcomed all committee members to the meeting.
- 2. Approval of the Agenda  
Motion: Approval of the Agenda for September 6, 2023 CARRIED
- 3. Approval of the Minutes  
Motion: Approval of the Minutes of June 7, 2023 CARRIED

Guest Speaker/Presentation  
S U H V H O N G B U G G A N Program Manager, Child Care and Youth Services  
A presentation on Child Care Grants was provided followed by a discussion.

Correspondence  
None.

Business Arising  
None.

- New Business
  - a. Changes to Child Care Fee Reduction Initiative Eligibility  
The Provincial government has recently updated the eligibility for the Child Care Fee Reduction Initiative to include licensed part day preschool and school age programs. This will enable families accessing these programs to access fee reductions that have previously only been available to full day programs or school age care for children in their kindergarten year.

b. Child Care Strategy Engagement Plan

The engagement plan for the Child Care Strategy is being finalized and will include a survey on Letstalk.richmond.ca, focus groups, key informant interviews and some pop up engagement events. Additional information will be shared once it is available.

Reports

a. Sub-committee Reports

- i. Advocacy Sub -committee  
None.
- ii. Child Care Month Sub -committee  
A summary of feedback from the Child Care Month activities (the Symposium, the C K L O G A T H E R and the Art Appreciation event) was shared.
- iii. Child Care Grants Sub -committee  
The City of Richmond Child Care Grants will open for applications on September 13. The program guidelines have been updated and provide information about the Early Development Instrument (EDI) data from the Human Early Learning Partnership (HELP) at UBC. A question has been added for applicants to relate their grant project to the key priorities in the community.

b. City Reports

- i. Council Liaison  
Councillor Day submitted a series of highlights to the Committee on various City initiatives and announcements. Some highlights include the following:
  - x An affordable housing project for women and children at Steveston Highway and Railway has been approved by City Council. It will be operated by Turning Point Recovery Society.
  - x The Richmond tree sale is underway.
- ii. Staff Liaison
  - a. New developments proposing Child Care Amenities  
None.
  - b. Other Updates  
None.

School District Reports

- i. School Board Liaison  
The Richmond School District has a new Superintendent who started September 1.  
  
A new modular child care facility has opened at Maple Lane Elementary School. It is a beautiful space and a great support for families.
- ii. Community Updates
  - i. Richmond Children First  
Richmond Children First will meet in September and an update will be provided at the next meeting

- ii. Child Care Resource and Referral (CCRR) Update  
None

Next Meeting

October 4 2023 at 7:00 p.m.±virtual meeting via Zoom

Adjournment

The Committee Ch~~a~~adjourned the meeting at 7:52n. CARRIED

Certified a true and correct copy of ~~the~~ minutes of the meeting of the Child Care Development Advisory Committee of the Council of City of Richmond held on September 6, 2023.

\_\_via email\_\_\_\_\_

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